

Annexure 1 (A)		Amount in Rs
Expenditure Limits for ICPS Fund for DCPUs		Purulia
1	Salary (ICPS only)	2307000
2	Travel Allowance	112500
3	Rent (DCPU, JJB, CWC)	240000
4	Awareness & Advocacy Camps	100000
5	Administrative Expenses	135000
6	Contingency	450000
7	Repatriation Charges	40000
8	Sponsorship & Foster Care	333333
9	Sensitization & Capacity Building	200000
10	Flexi Fund	500000
11	Innovative Project	
12	Swachh Bharat Fund	
13	Rent for CWC	
14	Meeting allowance of CWC Chairperson and members	1350000
15	Salary to CWC Staff	108000
16	Child related expenses at CWC with contingency	44000
17	Rent for JJB	
18	Meeting allowance of JJB social workers	540000
19	Salary to JJB ICPS Staff	108000
20	Child related expenses at JJB	66000
	Total	6633833

J. Ananta

Annexure 1 (A)		
Expenditure Limits for ICPS Fund for SAAs		Purulia
Sl no	HOA	Anandamath Juvenile Home For Girls
1	Salary (ICPS only)	At Actuals on operationalisation
2	Maintenance	
3	Legal Assistance	
5	Contingency Charges	
6	Rent /Building Maintenance	
	Total	

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Annexure 1 (A)

Expenditure Limits for ICPS Fund for CCI's		Purulia	
Sl no	Head of Expenditure	Anandamath Juvenile Home For Girls	Manipur Leprosy Rehabilitation Center (Uttaran CNCP Home For Boys)
1	Salary (ICPS only)	2500000	1494000
2	Maintenance including specialized assistance to CWSN children	4152000	1070000
3	Bedding Charges	280000	240000
4	Water & Electricity Charges	180000	60000
5	Fixed Contingency Charges	449996	150000
6	Excursion & Book Grant	90000	30000
7	Rent / Building Maintenance	0	50000
8	Flexi fund	100000	
9	Transportation	119997	39999
	Total	7871993	3133999

D. Anupam