

Annexure 1 (A)		Amount in Rs
Expenditure Limits for ICPS Fund for DCPUs		Malda
1	Salary (ICPS only)	2307000
2	Travel Allowance	112500
3	Rent (DCPU, JJB, CWC)	120000
4	Awareness & Advocacy Camps	100000
5	Administrative Expenses	135000
6	Contingency	450000
7	Repatriation Charges	40000
8	Sponsorship & Foster Care	333333
9	Sensitization & Capacity Building	200000
10	Flexi Fund	500000
11	Innovative Project	
12	Swachh Bharat Fund	
13	Rent for CWC	
14	Meeting allowance of CWC Chairperson and members	1350000
15	Salary to CWC Staff	108000
16	Child related expenses at CWC with contingency	44000
17	Rent for JJB	
18	Meeting allowance of JJB social workers	540000
19	Salary to JJB ICPS Staff	108000
20	Child related expenses at JJB	66000
	Total	6513833

N. Ananta

Annexure 1 (A)		
Expenditure Limits for ICPS Fund for SAAs		Malda
Sl no	HOA	Haiderpur Shelter of Malda (Sunitee Sishu Griha) (SAA)
1	Salary (ICPS only)	1080000
2	Maintenance	362880
3	Legal Assistance	26000
5	Contingency Charges	30000
6	Rent /Building Maintenance	144000
	Total	1642880

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Annexure 1 (A)

Expenditure Limits for ICPS Fund for CCI's		Malda
Sl no	Head of Expenditure	Shaishali Shishu Kanya Aabas (Children Home For Girls Malda) 100
1	Salary (ICPS only)	2600000
2	Maintenance including specialized assistance to CWSN children	3210000
3	Bedding Charges	480000
4	Water & Electricity Charges	120000
5	Fixed Contingency Charges	299997
6	Excursion & Book Grant	60000
7	Rent / Building Maintenance	0
8	Flexi fund	100000
9	Transportation	79998
	Total	6949995

N. Anupali