

Annexure 1 (A)		Darjeeling
Expenditure Limits for ICPS Fund for Open Shelters		CINI, Siliguri
1	Salary (ICPS only)	954000
2	Maintenance Grant	378000
3	Rent / Maintenance Grant (Including Contact Point)	303600
5	Water & Electricity Charges	31200
6	Fixed Contingency Charges	31200
7	Excursion & Book Grant including play materials	31200
8	Transportation	
Total		1729200

J. Ananta

Annexure 1 (A)

Expenditure Limits for ICPS Fund for CCI's		Darjeeling
Sl no	Head of Expenditure	Edith Wilkins Street Children Trust Foundation (Ewsctf) Children's Home For Girls
1	Salary (ICPS only)	1494000
2	Maintenance including specialized assistance to CWSN children	1605000
3	Bedding Charges	240000
4	Water & Electricity Charges	60000
5	Fixed Contingency Charges	150000
6	Excursion & Book Grant	30000
7	Rent / Building Maintenance	50000
8	Flexi fund	
9	Transportation	39999
	Total	3668999

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Annexure 1 (A)		Amount in Rs
Expenditure Limits for ICPS Fund for DCPUs		Darjeeling
1	Salary (ICPS only)	2307000
2	Travel Allowance	112500
3	Rent (DCPU, JJB, CWC)	300000
4	Awareness & Advocacy Camps	100000
5	Administrative Expenses	135000
6	Contingency	450000
7	Repatriation Charges	40000
8	Sponsorship & Foster Care	333333
9	Sensitization & Capacity Building	200000
10	Flexi Fund	500000
11	Innovative Project	X
12	Swachh Bharat Fund	X
13	Rent for CWC	X
14	Meeting allowance of CWC Chairperson and members	2700000
15	Salary to CWC Staff	216000
16	Child related expenses at CWC with contingency	44000
17	Rent for JJB	X
18	Meeting allowance of JJB social workers	540000
19	Salary to JJB ICPS Staff	108000
20	Child related expenses at JJB	66000
	Total	8151833

N. Ananta