

Annexure 1 (A)		Amount in Rs
Expenditure Limits for ICPS Fund for DCPUs		Coochbehar
1	Salary (ICPS only)	2307000
2	Travel Allowance	112500
3	Rent (DCPU, JJB, CWC)	240000
4	Awareness & Advocacy Camps	100000
5	Administrative Expenses	135000
6	Contingency	450000
7	Repatriation Charges	40000
8	Sponsorship & Foster Care	333333
9	Sensitization & Capacity Building	200000
10	Flexi Fund	500000
11	Innovative Project	
12	Swachh Bharat Fund	
13	Rent for CWC	
14	Meeting allowance of CWC Chairperson and members	1350000
15	Salary to CWC Staff	108000
16	Child related expenses at CWC with contingency	44000
17	Rent for JJB	
18	Meeting allowance of JJB social workers	540000
19	Salary to JJB ICPS Staff	108000
20	Child related expenses at JJB	66000
	<b>Total</b>	<b>6633833</b>

*N. Anup Kumar*

Annexure 1 (A)			
Expenditure Limits for ICPS Fund for SAAs		Coochbehar	
Sl no	HOA	New Bharti Club (SAA)	Shahid Bandana Smriti Balika Abash G SAA
1	Salary (ICPS only)	1080000	540000
2	Maintenance	362880	302400
3	Legal Assistance	26000	26000
5	Contingency Charges	30000	30000
6	Rent /Building Maintenance	144000	144000
	<b>Total</b>	<b>1642880</b>	<b>1042400</b>

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## Annexure 1 (A)

Expenditure Limits for ICPS Fund for CCI's		Coochbehar	
Sl no	Head of Expenditure	Children Home For Blind Boys	Shahid Bandana Smriti Balika Abash
1	Salary (ICPS only)	2800000	1500000
2	Maintenance including specialized assistance to CWSN children	7449000	2739000
3	Bedding Charges	480000	40000
4	Water & Electricity Charges	120000	120000
5	Fixed Contingency Charges	299997	299997
6	Excursion & Book Grant	60000	60000
7	Rent / Building Maintenance	0	0
8	Flexi fund	100000	100000
9	Transportation	79998	79998
	<b>Total</b>	<b>11388995</b>	<b>4938995</b>

*N. Ananta*