

Annexure 1 (A)

Expenditure Limits for ICPS Fund for CCIs		Alipurduar
Sl no	Head of Expenditure	Khagrabari Rural Energy Development Association
1	Salary (ICPS only)	3828000
2	Maintenance including specialized assistance to CWSN children	6978000
3	Bedding Charges	480000
4	Water & Electricity Charges	85000
5	Fixed Contingency Charges	299997
6	Excursion & Book Grant	60000
7	Rent / Building Maintenance	100000
8	Flexi fund	
9	Transportation	79998
	Total	11910995

J. Ananta

Annexure 1 (A)		Amount in Rs
Expenditure Limits for ICPS Fund for DCPUs		Alipurduar
1	Salary (ICPS only)	2307000
2	Travel Allowance	112500
3	Rent (DCPU, JJB, CWC)	240000
4	Awareness & Advocacy Camps	100000
5	Administrative Expenses	135000
6	Contingency	450000
7	Repatriation Charges	40000
8	Sponsorship & Foster Care	333333
9	Sensitization & Capacity Building	200000
10	Flexi Fund	500000
11	Innovative Project	
12	Swachh Bharat Fund	
13	Rent for CWC	
14	Meeting allowance of CWC Chairperson and members	
15	Salary to CWC Staff	108000
16	Child related expenses at CWC with contingency	44000
17	Rent for JJB	
18	Meeting allowance of JJB social workers	540000
19	Salary to JJB ICPS Staff	108000
20	Child related expenses at JJB	66000
	Total	5283833

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