

Annexure I B

Approved Expenditure Heads under ICPS Funds for the Financial Year 2020-21

Units	CCI	SAA	OS	DCPU
Non Recurring	Construction and up gradation			Construction of JJB/ CWC
	Furniture	Furniture	Furniture	Furniture
	Computer and peripherals/ TV etc	Computer and peripherals/ TV etc	Computer and peripherals/ TV etc	Computer and peripherals/ TV etc
	Kitchen Utensils and others	Kitchen Utensils and others	Kitchen Utensils and others	Creation of Child friendly environment at CWC/ JJB
Recurring	Salary (ICPS only)	Salary (ICPS only)	Salary (ICPS only)	Salary (ICPS only)
	Maintenance including specialized assistance to CWSN children	Maintenance	Maintenance Grant	Travel Allowance
	Bedding Charges	Legal Assistance	Rent / Maintenance Grant (Including Contact Point)	Rent
	Water & Electricity Charges	Contingency Charges	Water & Electricity Charges	Awareness & Advocacy Camps
	Fixed Contingency Charges	Rent /Building Maintenance	Fixed Contingency Charges	Administrative Expenses
	Excursion & Book Grant		Excursion & Book Grant including play materials	Contingency
	Rent / Building Maintenance		Transportation	Repatriation Charges
	Transportation			Sponsorship & Foster Care
				Sensitization & Capacity Building
				Flexi Fund
				Innovative Project
				Swachh Bharat Fund
				Rent for CWC
				Meeting allowance of CWC Chairperson and members
				Salary to CWC Staff
				Child related expenses at CWC
				Rent for JJB
			Meeting allowance of JJB social workers	
			Salary to JJB ICPS Staff	
			Child related expenses at JJB	

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